

Appendix 2

Table 1: Expenditure to date: 65 Gresham Street S278 - 16800508			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
Env Servs Staff Cost	45,000	13,240	31,760
P&T Staff Costs	75,000	40,910	34,090
P&T Fees	115,000	78,436	36,564
TOTAL	235,000	132,587	102,413

Table 2: Funding Strategy			
Funding Source	Current Funding Allocation (£)	Funding Adjustments (£)	Revised Funding Allocation (£)
65 Gresham Street S278	235,000	-	235,000
TOTAL	235,000	-	235,000